

Message Text

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64

ACTION ARA-10

INFO OCT-01 ISO-00 PC-05 ABF-01 A-01 RSC-01 /019 W

----- 063595

R 211515Z OCT 74

FM AMEMBASSY LIMA

TO SECSTATE WASHDC 2423

UNCLAS LIMA 8887

EO 11652: N/A

TAGS: AFSP, PE

SUBJ: IARS/SAS BUREAU HEARINGS

REF: STATE 228618

A. A REVIEW OF PEACE CORPS COSTS DEVELOPS THE FOLLOWING:

1. COMPARISON OF PERCENTAGES SHOW VERY LITTLE
VARIATION BETWEEN THE TWO FYS.

G.R. FY-74		G.R. FY-75		DIFF	
SAS-5	SAS-6	SAS-5	SAS-6	SAS-5	SAS-6
9.4	7.2	10.0	6.0	&0.6	-0.3

2. MAINLY THE INCREASE IN PEACE CORPS COSTS IS DUE
TO INCREASE IN OVERALL SAS TOTALS FROM \$572000 TO
\$726783 A 27 PERCENT INCREASE. THE ITEMS THAT HAD HIGHER
INCREASES WERE:

A. LOCAL SALARIES, ANNUALIZATION OF 18 PERCENT INCREASE
EFF. 3/31/74 AND ESTIMATED 21 PERCENT TO BE EFF
1/1/75 (THIS IS IN ACCORDANCE WITH POST POLICY
OF WAGE SCALE ANNUAL REVISIONS).
INCREASE \$52,443

B. INCREASE DUE TO CHANGE IN BILLING SYSTEM
FOR EDUCATION ALLOWANCE. IN FY-74 ONLY PORTION OF ANNUAL
RATE PAID. AND A 10 PERCENT PRICE INCREASE ESTIMATED FOR FY-75

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INCREASE \$24,338

C. INCREASE IN FACILITY CONTRACT EFFECTIVE
4/1/74 AT \$3000 PER MONTH, PLUS ESTIMATED INCREASE TO BE
EFF. 4/1/75 21 PERCENT.

INCREASE: \$31,290

D. BALANCE VARIOUS ANNUALIZATIONS AND PRICE
INCREASES.

INCREASE: \$46,712
TOTAL INCREASES: \$154,783

B. THE THREE POSITIONS UNDER SHARED ALLOTMENT CHARGED
100 PERCENT TO STATE ARE AS FOLLOWS:

1. ADMINISTRATIVE ASSISTANT - THIS EMPLOYEE HAS BEEN
ASSIGNED TEMPORARILY TO THE EXECUTIVE OFFICE.

2. ONE FULL TIME CHAUFFEUR SERVICES CHARGED FROM DCM.

3. THE MECHANIC IS USED FOR ROUTINE ELECTRICAL
OR MECHANICAL MAINTENANCE AT THE AMBASSADOR'S AND DCM'S
RESIDENCES.
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Message Attributes

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